

Federal Grants

CITY OF ALLENTOWN
FUND SUMMARY - GRANT FUND (005)
RECOMPETE PHASE 2 5-YEAR BUDGET PROGRAM SUMMARY

| | <u>5-Year Budget</u> | <u>2024 Actuals</u> | <u>2025 Opening Balance</u> | <u>2025 Budget</u> | <u>2025 Revised Budget</u> | <u>2025 Projected</u> | <u>2026 Starting Balance</u> | <u>2026 Final</u> |
|--|--------------------------|-------------------------|-------------------------------------|------------------------|------------------------------------|---------------------------|--------------------------------------|-----------------------|
| Revenues: | | | | | | | | |
| 005-00-0000-0000-46212 FEDERAL GRANTS | 20,000,000 | 0 | 20,000,000 | 3,973,059 | 3,973,059 | 715,762 | 19,284,238 | 6,672,191 |
| Total Revenues | 20,000,000 | 0 | 20,000,000 | 3,973,059 | 3,973,059 | 715,762 | 19,284,238 | 6,672,191 |
| BUREAU 0902 PLANNING & ZONING | | | | | | | | |
| Expenditures: | | | | | | | | |
| 50002 PERMANENT WAGES | 950,376 | 0 | 950,376 | 171,994 | 171,994 | 115,597 | 834,779 | 171,210 |
| 50008 LONGEVITY | 448 | 0 | 448 | 84 | 84 | 85 | 363 | 100 |
| 50012 FICA | 72,738 | 0 | 72,738 | 13,164 | 13,164 | 11,455 | 61,283 | 13,392 |
| 50014 PENSION | 125,476 | 0 | 125,476 | 23,634 | 23,634 | 23,634 | 101,842 | 24,660 |
| 50015 INSURANCE- OPT OUT | 9,360 | 0 | 9,360 | 1,872 | 1,872 | 3,293 | 6,067 | 3,750 |
| 50016 INSURANCE - EMPLOYEE GRP | 348,612 | 0 | 348,612 | 63,090 | 63,090 | 63,090 | 285,522 | 64,645 |
| Total Personnel | 1,507,010 | 0 | 1,507,010 | 273,839 | 273,839 | 217,154 | 1,289,856 | 277,756 |
| 50022 TELEPHONE | 2,997 | 0 | 2,997 | 2,997 | 2,997 | 0 | 2,997 | 0 |
| 50034 TRAINING & PROF. DEVELOP | 50,500 | 0 | 50,500 | 10,100 | 10,100 | 618 | 49,882 | 3,250 |
| 50046 OTHER CONTRACT SERVICES | 17,834,077 | 0 | 17,834,077 | 3,566,815 | 3,566,815 | 117,016 | 17,717,061 | 6,275,000 |
| Total Services & Charges | 17,887,574 | 0 | 17,887,574 | 3,579,912 | 3,579,912 | 117,634 | 17,769,940 | 6,278,250 |
| 50068 OPERATING MATERIALS & SUPP | 2,000 | 0 | 2,000 | 2,000 | 2,000 | 0 | 2,000 | 0 |
| Total Materials & Supplies | 2,000 | 0 | 2,000 | 2,000 | 2,000 | 0 | 2,000 | 0 |
| 50072 EQUIPMENT | 4,500 | 0 | 4,500 | 4,500 | 4,500 | 0 | 4,500 | 0 |
| Total Capital Outlay | 4,500 | 0 | 4,500 | 4,500 | 4,500 | 0 | 4,500 | 0 |
| Subtotal 0902 Expenditures | 19,401,084 | 0 | 19,401,084 | 3,860,251 | 3,860,251 | 334,788 | 19,066,296 | 6,556,006 |
| BUREAU 0908 HEALTH | | | | | | | | |
| Expenditures: | | | | | | | | |
| 50002 PERMANENT WAGES | 366,261 | 0 | 366,261 | 68,987 | 68,987 | 61,027 | 305,235 | 71,058 |
| 50012 FICA | 28,019 | 0 | 28,019 | 5,278 | 5,278 | 4,607 | 23,412 | 5,436 |
| 50014 PENSION | 55,767 | 0 | 55,767 | 10,504 | 10,504 | 10,504 | 45,263 | 10,960 |
| 50016 INSURANCE - EMPLOYEE GRP | 148,868 | 0 | 148,868 | 28,040 | 28,040 | 28,040 | 120,828 | 28,731 |
| Total Personnel | 598,916 | 0 | 598,916 | 112,809 | 112,809 | 104,178 | 494,738 | 116,185 |
| Subtotal 0908 Expenditures | 598,916 | 0 | 598,916 | 112,809 | 112,809 | 104,178 | 494,738 | 116,185 |
| Total Expenditures | 20,000,000 | 0 | 20,000,000 | 3,973,059 | 3,973,059 | 438,966 | 19,561,034 | 6,672,191 |

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND **005** **GRANT FUND**
DEPT **09** **COMMUNITY DEVELOPMENT**
BUREAU **0902** **PLANNING AND ZONING**
PROGRAM **0089** **RECOMPETE PHASE 2**

EDEN **005-09-5902-0082**
EDEN **RECOMPETE PHASE 2**

| | | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | | <u>2025</u> | | <u>2026</u> | |
|------------------------|------------------------------------|--------------------------------------|-------------|-------------|-------------|---------------------|-----------------|-------------------------------|-----------------|---------------------|-----------------|
| | | Actual | | | | Final Budget | | Actual & Estimated | | Final Budget | |
| | | Number of Permanent Positions | | | | # | Salaries | # | Salaries | # | Salaries |
| 18N | Deputy Director Comm Development** | - | - | - | - | - | - | 0.05 | 5,643 | 0.05 | 5,940 |
| 17N | Planning Director** | - | - | - | - | - | - | 0.1 | 10,642 | 0.1 | 11,205 |
| 15N | Business Development Manager** | - | - | - | - | - | - | 0.1 | 8,942 | 0.1 | 9,433 |
| 13N | Senior Planner* | - | - | - | - | 1.0 | 75,344 | - | - | - | - |
| 13N | Senior Planner** | - | - | - | - | - | - | 1.0 | 77,504 | 1.0 | 81,608 |
| 10N | Planner* | - | - | - | - | 1.0 | 66,063 | - | - | - | - |
| 10N | Planner** | - | - | - | - | - | - | 0.5 | 33,032 | 0.5 | 34,450 |
| 06N | Assistant Planner* | - | - | - | - | 1.0 | 55,485 | - | - | - | - |
| 06N | Assistant Planner** | - | - | - | - | - | - | 0.5 | 27,743 | 0.5 | 28,574 |
| Total Positions | | - | - | - | - | 3.0 | 196,892 | 2.25 | 163,504 | 2.25 | 171,210 |

**Created by ordinance #16060*

***Amended per ordinance #16147*

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 005 GRANT FUND
DEPT 09 COMMUNITY DEVELOPMENT
BUREAU 0908 HEALTH
PROGRAM 0089 RECOMPETE PHASE 2
EDEN 005-09-5908-0082
EDEN RECOMPETE PHASE 2

11N Violence Prevention Coordinator*
Total Positions

| <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | | <u>2025</u> | | <u>2026</u> | |
|-------------------------------|-------------|-------------|-------------|--------------|---------------|--------------------|---------------|--------------|---------------|
| Actual | | | | Final Budget | | Actual & Estimated | | Final Budget | |
| Number of Permanent Positions | | | | # | Salaries | # | Salaries | # | Salaries |
| - | - | - | - | 1.0 | 68,987 | 1.0 | 68,987 | 1.0 | 71,058 |
| - | - | - | - | 1.0 | 68,987 | 1.0 | 68,987 | 1.0 | 71,058 |

**Created by ordinance #16060*

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 700 HUD GRANTS
DEPT 01 HUD GRANTS

| | | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | | <u>2025</u> | | <u>2026</u> | |
|-------------------------|---------------------------------|--------------------------------------|-------------|-------------|-------------|---------------------|-----------------|-------------------------------|-----------------|---------------------|-----------------|
| | | Actual | | | | Final Budget | | Actual & Estimated | | Final Budget | |
| Personnel Detail | | Number of Permanent Positions | | | | # | Salaries | # | Salaries | # | Salaries |
| 21A | Community Dev Director | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 14,130 | 0.1 | 14,130 | 0.1 | 15,088 |
| 15N | Grants Manager | - | - | - | 0.9 | 0.9 | 78,825 | 0.9 | 78,825 | 0.9 | 79,094 |
| 14N | HUD Grants Manager | 1.0 | 1.0 | 1.0 | - | - | - | - | - | - | - |
| 13N | Senior Grants Accountant | - | - | - | 0.9 | 0.9 | 82,130 | 0.9 | 82,130 | 0.9 | 86,299 |
| 13N | HUD Grants Accountant | 1.0 | 1.0 | - | - | - | - | - | - | - | - |
| 11N | Grants Compliance Administrator | - | - | - | 5.2 | 5.2 | 377,222 | 5.2 | 377,222 | 5.2 | 382,690 |
| 11N | HUD Grants Monitor | 1.0 | 1.0 | 1.0 | - | - | - | - | - | - | - |
| 11N | HUD Grants CDBG Admin. | 1.0 | 1.0 | 1.0 | - | - | - | - | - | - | - |
| 11N | HUD Grants HOME Admin. | 1.0 | 1.0 | 1.0 | - | - | - | - | - | - | - |
| 10N | Homeless Services Coord. | - | - | 1.0 | - | - | - | - | - | - | - |
| 08M | Clerk 3 | 2.0 | 2.0 | 2.0 | - | - | - | - | - | - | - |
| Total Positions | | 7.1 | 7.1 | 7.1 | 7.1 | 7.1 | 552,308 | 7.1 | 552,308 | 7.1 | 563,170 |

Account Detail

| | | | | | | | | |
|--------------|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 02 | Permanent Wages | 452,554 | 452,554 | 481,895 | 512,162 | 563,170.2 | 563,170 | 563,170 |
| 08 | Longevity | 4,872 | 5,100 | 5,100 | 5,392 | 5,392 | 5,392 | 2,878 |
| 12 | FICA | 34,993 | 35,011 | 37,255 | 39,784 | 43,686.258 | 43,686 | 43,303 |
| 14 | Pension | 54,410 | 58,669 | 68,996 | 74,515 | 74,578.4 | 74,578 | - |
| 15 | Healthcare Opt-Out | - | - | 5,000 | 2,500 | 2,500 | 2,500 | - |
| 16 | Insurance - Employee Group | 182,200 | 180,667 | 185,097 | 188,782 | 199,084 | 199,084 | - |
| Total | | 729,029 | 732,001 | 783,343 | 823,135 | 888,411 | 888,411 | 609,351 |

ORDINANCE NO. 16152

FILE OF CITY COUNCIL

INTRODUCED BY

JULY 23, 2025

AN ORDINANCE

An Ordinance providing for the expenditure of certain monies received by the City of Allentown under Title I of the Housing and Community Development Act of 1976, as amended; The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009; and Title II of the National Affordable Housing Act of 1990, as amended; for the purpose of undertaking programs of housing and community development within the City

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the Mayor is authorized to expend an estimated amount of Three Million Six Hundred Seven Thousand Nine Hundred Sixty-Three Dollars and Eight Cents (\$3,607,963.08) in Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants Program (ESG) funds for the January 1, 2025 to December 31, 2025 grant year, for housing and community development programs pursuant to the approved Consolidated Plan, appropriate Federal Law and United States Department of Housing and Urban Development (HUD) regulations.

SECTION TWO: That the Mayor is directed to establish and maintain any and all accounts and records as are necessary and to make such transfers as may be required to expend and account for said CDBG, HOME and ESG Funds in accordance with the approved Consolidated Plan, appropriate Federal law, and HUD regulations.

SECTION THREE: That this act of the Council of the City of Allentown is undertaken pursuant to Act 292 of 1976 in accordance with the opinion of the Pennsylvania Attorney General (Opinion 72-76) which holds that CDBG, HOME, and ESG Funds are General Municipal Funds for the purpose of Act 292 of 1976.

SECTION FOUR: That, in accordance with the Action Plan, the Council of the City of Allentown authorizes the appropriation of an estimated amount Three Million Six Hundred Seven Thousand Nine Hundred Sixty-Three Dollars and Eight Cents (\$3,607,963.08) in the following manner.

CODE ENFORCEMENT AND REHABILITATION (CDBG)

| | | |
|------------------------|---|----------------|
| 700-01-7111-5007-50046 | Redevelopment Authority of the City of Allentown--- | -----\$600,000 |
| 700-01-7111-5084-50046 | Hazard Elimination ----- | \$200,000 |
| 700-01-7111-5144-50046 | Lead Remediation Program ----- | \$125,000 |
| TOTAL..... | | \$925,000 |

PUBLIC SERVICES (CDBG)

| | | |
|------------------------|--|----------------|
| 700-01-7113-5240-50040 | River Crossing YMCA, Allentown Branch | \$11,696.70 |
| 700-01-7113-5011-50040 | Lehigh Valley Center for Independent Living. | \$8,500 |
| 700-01-7113-5022-50040 | Lehigh Conference of Churches – Daybreak | .\$17,000 |
| 700-01-7113-5027-50040 | Community Bike Works..... | \$25,500 |
| 700-01-7113-5185-50040 | Community Bike Works – Food Pantry..... | ...\$17,000 |
| 700-01-7113-5041-50040 | Alliance Hall of Allentown, Inc..... | ... \$10,000 |
| 700-01-7113-5090-50040 | Valley Youth House – Synergy | \$25,500 |
| 700-01-7113-5230-50040 | Casa Guadalupe..... |\$68,000 |
| 700-01-7113-5235-50040 | Fine Feather |\$34,000 |
| 700-01-7113-5184-50040 | Community Action Development Allentown..... | \$30,000 |
| 700-01-7113-5238-50040 | Black Heritage Association of the Lehigh Valley..... | \$42,500 |
| 700-01-7113-5239-50040 | Valley Wealth Alliance |\$66,555 |
| TOTAL..... | | \$356,251.70 |

NEIGHBORHOOD REVITALIZATION (CDBG)

| | | |
|------------------------|--|--------------------|
| 700-01-7112-5103-50076 | City of Allentown-ADA Curb Cuts. \$278,045.35 | |
| 700-01-7112-5192-50046 | City of Allentown – Aging in Place ----- | -----\$50,000 |
| 700-01-7112-5193-50076 | City of Allentown – Parks and Recreation ----- | ----- \$278,045.35 |
| TOTAL..... | | \$ 606090.70 |

CDBG – ADMINISTRATION AND ECONOMIC DEVELOPMENT

| | | |
|------------------------|---|--------------|
| 700-01-7110-5024-50040 | Community Action Committee of the Lehigh Valley- HOCP | \$17,000 |
| 700-01-7110-0013-50002 | Administration | \$480,335.60 |
| 700-01-7110-5095-50040 | North Penn Legal Services-Fair Housing... | \$17,000 |
| TOTAL | | \$514,335.60 |

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

| | | |
|------------------------|---|--------------|
| 700-01-7117-5241-50040 | Alliance for Building Communituies CHDO | \$500,000 |
| 700-01-7117-5181-50040 | Valley Housing Development Corporation..... | \$100,000 |
| 700-01-7117-5045-50040 | Habitat for Humanity Home Repair..... | \$200,000 |
| 700-01-7117-5242-50040 | Phoebe-Devitt Homes..... | \$100,000 |
| 700-01-7117-0013-50002 | Administration | \$97,046.08 |
| TOTAL..... | | \$997,046.08 |

EMERGENCY SOLUTIONS GRANTS PROGRAM (ESG)

| | | |
|------------------------|---|-------------|
| 700-01-7118-5076-50040 | Community Action Committee of the Lehigh Valley - Sixth Street Shelter | \$41,847.80 |
| 700-01-7118-5078-50040 | The Salvation Army | \$41,847.80 |
| 700-01-7118-5079-50040 | River Crossing YMCA, Warming Station | \$41,847.80 |
| 700-01-7118-0013-50002 | Administration..... | \$15,692.92 |
| 700-01-7118-5183-50040 | Lehigh Conference of Churches – Rapid Re-housing... .. | \$18,002.68 |
| 700-01-7118-5243-50040 | River Crossing YMCA – Rapid Re-housing..... | \$50,000.00 |
| TOTAL..... | | \$209,239 |

SECTION FIVE: That this Ordinance will take effect ten (10) days after final passage.

SECTION SIX: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

| | Yea | Nay |
|---------------------------|-----|-----|
| Candida Affa | X | |
| Ce-Ce Gerlach | X | |
| Cynthia Y. Mota | X | |
| Santo Napoli | X | |
| Natalie Santos | X | |
| Ed Zucal | X | |
| Daryl Hendricks, Pres. | X | |
| TOTAL | 7 | 0 |

I hereby certify that the foregoing Ordinance was passed by City Council on August 6, 2025 and signed by the Mayor on August 7, 2025.


CITY CLERK